BARNSLEY METROPOLITAN BOROUGH COUNCIL DEARNE AREA COUNCIL 27th July 2015

Report of the Dearne Area Council Manager

Dearne Area Council update on the priorities, work plans and financial position

1.0 Purpose of Report

- 1.1 The purpose of the report is to update Members regarding the change in priorities and development of future Area Council commissions
- 1.2 The report also outlines the current financial position for 2015/16.

2.0 **Recommendations**

- 2.1 That Members agree the change in priorities and not work currently being progressed by the area team in order to address these priorities.
- 2.2 Members note the current financial position for 2015/16.

3.0 Reviewing the priorities

- 3.1 Established in 2013 The Dearne area priorities were; skills and learning for work, community involvement, debt and benefit advice, young people, Improving the economy and environment. In order to review the priorities a meeting took place between the Area Manager, Elected Members, Community Development Officer, Research and Intelligence Team and the Lead Locality Officer on the 24th of June 2015.
- 3. 2 The Research and Intelligence Team provided a data profile overview with regards to young people and crime, NEET, clean space, housing profile, skills and training, poverty, businesses and general health and wellbeing (Appendix 1). Data caution was given as there were limitations by only providing an overview and the information not being real time data. The latest deprivation figures and other customer incite data could be sought through the intelligence team which would enable more targeted work.
- 3.3 The Area Council manager discussed the progress to date with regards meeting the priorities and it was decided that community involvement and debt and benefit advice were being met at ward level and therefore would be embedded into the Ward Alliance priorities. Based on the information provided by the Research and Intelligence team the group suggested that an "improving health" priority should be introduced. Therefore the Dearne Area council priorities for 2015 would be *environment*, *skills and learning for work*, *improving the economy*, *improving health and young people*. The skills and learning for work and environment are already being met through

commissions.

4.0 Work plan

- 4.1 The Area Manager has had further discussions with the Research and Intelligence team to request additional work in order to drill down on particular data, data in relation to young people, health, housing and businesses.
- 4.2 During the meeting the members suggested that they would like the team to focus on young people, in particular NEETS, progression for school leavers, obesity and poverty but to also undertake a scoping exercise in relation to the health initiatives already in the area.
- 4.3 Meetings have already taken place with various young people providers, JCP and PSS health trainers. Further meetings are scheduled to take place with the young person's commissioner, the NEET service and the BeWell Barnsley commissioner. During these meetings discussions will be had regarding the interventions that currently exist and any gaps in service provision that could be met through the Area Council.

5.0 Current financial position

- 5.1 With agreement from the Dearne Area Council on the 30th March 2015 the training for employment contract has been commissioned until the end of March 2016 at a cost of £37,000. The enforcement contracts have also been extended until the end of the financial year the total cost is £37,000. Further the Dearne Area Council have commissioned a clean and tidy service at a cost of £75,000. An amount of £107,439 remains unallocated for 2015/16.
- The revenue that has been raised so far from FPN's (Fouling and Littering) is £9,123.00 .It is anticipated that if all fines that have been issued are paid a further £10,000 will be credited to the Dearne Area Council budget. This income should be spent on environmental initiatives.
- 5.3 Therefore a total of £126.562 is available in the 2015/16 financial year to spend on health, young person's commissions and the possible allocation of more funds on a ward level.

Appendices

Appendix 1: Data profile overview

Officer Tel: Date:

Claire Dawson 01226 775106 27th June 2015

Dearne Area Council Manager

Appendix One

DEARNE AREA COUNCIL Data Profile Overview

Liz Pitt Research and Business Intelligence Manager

Research&BusinessIntelligenceTeam@Barnsley.gov.uk

01226773189



DATA CAUTION



The information within this presentation only compares data for two time periods (for the majority of cases). Please ensure that the data is used with caution as the information provided will be of limited use when identifying priorities without considering further time periods.



In addition, the health information at ward level is subject to considerable variation due to the small numbers it is calculated from.



The given information provides only an overview; other data sources may exist including data from locally commissioned or other Council services.



Demographics

- Age breakdown: the age profile of Dearne Area residents differs from the Barnsley average;
 - Greater proportion of under 16s -19.9% (Barnsley 18.4%)
 - Similar proportion of working age 64.2% (63.4% Barnsley)
 - Lower proportion of over 65s -15.9% (18.2% Barnsley)
- Ethnic Minority: 97.2% of people living in Dearne Area are White British. This is higher than Borough average 96.1%— Dearne North 97.3% and Dearne South 97.2%
- Deprivation: 32.7% of Barnsley residents live in the 20% most deprived areas in the UK, for the Dearne Area this is 61.3%.
 - Dearne North 73.6%
 - Dearne South 48.1%



Is this Area a Safe Place to live?

Total Crimes per 1,000 population:

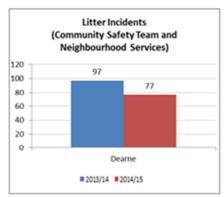
- Barnsley 63.0 (♥ 0.8)
- Dearne AC 68.9 (♥ 15.9)
- Dearne North 87.7 (♥ 21.0)
- Dearne South 52.4 (♥ 11.4)

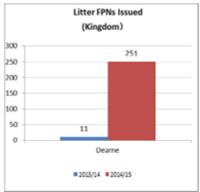
Theft & Handling of Stolen Goods per 1,000 population:

- Barnsley 17.7 (♠0.6)
- Dearne AC 16.1 (₱5.4)
- Dearne North 21.6 (♥ 9.3)
- Dearne South 11.4 (♥ 1.8)



Is this Area a Clean Place to live?



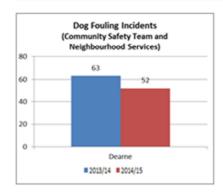


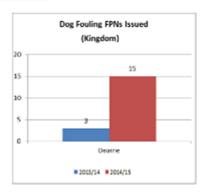
Dearne area has seen an increase in fines given and a 20.6% decrease in overall incidences.

Source: BMBC Community Safety and Enforcement Service



Is this Area a Clean Place to live?





Dearne area has seen an increase in fines given and a 17.5% decrease in overall incidences.

Source: BMBC Community Safety and Enforcement Service



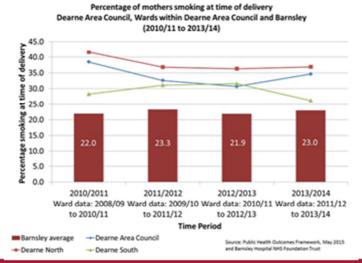
What do we know about the Health & Wellbeing of our Communities?

- Smoking: Smoking prevalence for over 18s is currently higher in the Dearne AC than the Barnsley average (Dearne 28.5, Barnsley 21.4%). Smoking rates for Dearne South are similar to Dearne North(39.6% and 28.3%)
- Breastfeeding Initiation: Dearne has a lower rate than Barnsley at 46.6 compared to 61.7 (Dearne North 40.6, Dearne South, 54.1)
- Isolation: Dearne has a similar proportion of individuals aged 65 or over in one person households (12.8%) to Barnsley (13%). Dearne North(14.8) Dearne South(12.4)



Health & Wellbeing

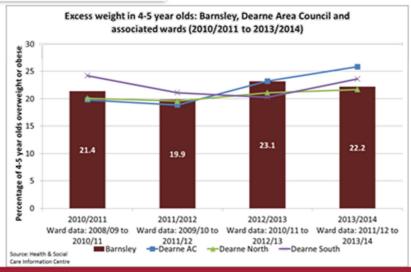
Smoking at time of delivery





Health & Wellbeing

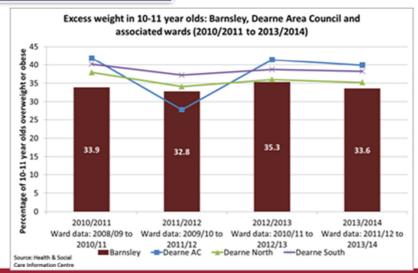
Excess weight in 4-5 year olds





Health & Wellbeing

Excess weight in 10-11 year olds





What is the Housing Profile for the area?

- 59% of households in the Dearne Area are owned outright or with mortgage/ loan (Barnsley 64.3%)
- Affordable Social Housing:
 - On average 21% of the housing stock in Barnsley is affordable social housing.
 - Dearne is 19.6%
 - Dearne North is 21.8%
 Dearne South is 17.4%



What do we understand about Education, Skills, Training and Employment?

- Early Years pupils achieving a 'Good Level of Development' in the Dearne Area (54.3%) remains below the Barnsley average (55.8%).
 Note: the measure changed in 2013.
- K\$2 Pupils achieving Level 4+ Reading, Writing and Maths Combined. Dearne Area (79.9% - up from 2012) remains above the Barnsley average (76%).
- KS4 Pupils achieving 5+ A*-C including English and Mathematics. Dearne Area (35.3%) remains below the Barnsley average (47.1%). Dearne North (33%) and Dearne South (37.8%)



What do we understand about Education, Skills, Training and Employment?

Current NEET figures;

- Barnsley 5.7%
- Dearne 8.2%
- · Dearne North 9.7%
- Dearne South 6.9%



What New Businesses do we have in our Communities?

New business starts have decreased between 2012 to 2014.

(rates per 10,000 of working age population)

- Barnsley 70.9 (**↓** 13.6)
- Dearne 40.9 (**♦** 25.5)
- Dearne North 40.7 (**↓** 19.6)
- Dearne South 41.0 (**♦** 30.6)



Are people getting Access to Early Help?

- Childcare penetration 0-5 places per 100 children not including school nursery places in Dearne Area 18.3 (Barnsley 24.1)
 - Dearne North (20.7)
 - Dearne South (15.6)
- Childcare penetration out of school age 5-11 (not including breakfast clubs) in the Dearne Area 4.3 (Barnsley, 8.4).
 - Dearne North 2.9
 - Dearne South 5.8



What do we understand about Poverty in our Communities?

Child Poverty for children aged under 16:

Child Poverty for all children:

34.5% of Dearne Area children under 16 live in low income families. This is lower than the Barnsley rate.

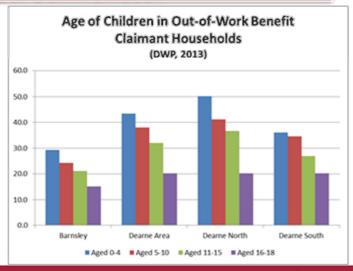
33.1% of all Dearne Area children live in low income families. This is higher than the Barnsley rate.

Barnsley rate 23.8% (↑ 4.2%)
Dearne North 38.9% (▶ 0.9%)
Dearne South 30.7% (↑ 1.3%)

Barnsley 22.8% (↑ 3.3%)
Dearne North 37.4% (♥ 0.7%)
Dearne South 29.5% (↑ 0.9%)



What do we understand about Poverty in our Communities?





What do we understand about Poverty in our Communities?

- Children across the Dearne Area are more likely to have children in families claiming IS/JSA than in Barnsley
 - Lone Parents 17.5% against Barnsley 12.1% (Dearne North 19.6%, Dearne South 15.6%)
 - Couples 10.5% against Barnsley 6.0% (Dearne North 12.1%, Dearne South 9.0%)
- The rate of children living in lone parent families who are claiming IS/JSA fluctuates over time; Dearne North (♥1.1%) Dearne South (0%)



What do we understand about Poverty in our Communities?

- Fuel Poverty (2012): Barnsley has a lower than average number of residents who are estimated to be in Fuel Poverty.
- Barnsley 9.7% Y&H 10.8% England 10.4%
- Dearne Area 11.0%
- Dearne North 12.3%
- Dearne South 9.6%



What do we understand about Poverty in our Communities?

Proportion of individuals claiming working age benefits has decreased across both Dearne Wards between 2012 and 2014.

Barnsley
Dearne Area
Dearne North
Dearne South

18.1% (♥ 2.6%)
25.9% (♥ 3.4%)
29.2% (♥ 3.9%)
22.4% (♥ 2.9%)



